

Lawford Parish Council
Draft Annual Budget 2026 - 2027

	2025 - 2026			Expected	Suggested	
	Budget	EMR	Total	Year End	Budget	Total
Income			Actual YTD		2026 - 2027	
1076 Precept	185359.7		185359.7	185360	174783.77	
1080 Bank Interest	3000		3000	5500.24	6000	6000
1085 Land rent	0		0	0	0	0
1087 Grass Cutting ECC			0	2402.56	0	0
1090 Grants	0		0	5750	0	0
1095 LCTS Grant	0		0	1924	0	0
1100 Other Income	1000		1000	398	1000	1000
1115 Rental Income	1425		1425	1425	1425	1425
4518 Room Hire	0		0	2100	3600	3600
Total Income	190784.7		190784.7	204860	186808.77	186808.77
Expenditure						
Running Costs						
4000 Clerk Salary	32500		32500	28770.26	32500	32500
4060 Audit Fees	1255		1255	980.00	1200	1200
4065 Insurance	6000		6000	8000.00	10000	10000
4195 Civic Building Running Costs	0		0	6005.37	10000	10000
tbc Civic Building Business Rates					20000	20000
4070 Office Expenses	6000		6000	6953.45	8000	8000
4080 Training	1000		1000	250.00	1000	1000
4085 Election	0		0	0.00	0	0
4100 Handyman	10000		10000	10662.00	12000	12000
4515 General Expenses	250		250	74.66	500	500
						0
Sub Total	57005		57005	61695.731	95200	95200

Playgrounds							
4150 Playground Repairs	35500		35500	280	480.00	15000	15000
4155 Playground Inspections	350		350	626.9	626.9	1000	1000
Sub Total	35850		35850	906.9	1106.9	16000	16000
Lighting							
4160 Street Light Power	5500		5500	1843.27	5500.00	6000	6000
4165 Lighting Inspection	1500		1500	0	0	1500	1500
4170 Lighting Repairs	3000		3000	1031.4	1768.11	2500	2500
Sub Total	10000		10000	2874.67	7268.11	10000	10000
4115 Grass Cutting	40000		40000	21547.5	24877.5	36750	36750
Sub Total	40000		40000	21547.5	24877.5	36750	36750
Project Costs							
4102 Affiliation Fees	1051		1051	1158.58	1158.58	1200	1200
4105 Section 137	10000		10000	9180	9180	22500	22500
4110 Events	5000		5000	3714.42	4000	2000	2000
4090 Major Projects	61421.1	20000	81421.1	65867.91	70000	60,000	60000
4095 Small Projects	8000		8000	3087.73	5293.25	11000	11000
4500 Operation Quasar	10000		6000	6000	6000	12000	12000
Sub Total	95472.1	20000	111472.1	89008.64	95631.83	108700	108700
General Reserve						124,837	
Total Expenditure	238327.1	20000	254327.1	154113.61	190580.08	266650	391487

Income minus expenditure	46360.26	14279.72	204678.23
Expected in current account at the end of the financial year			38818.92
Suffolk BS			50000
Redwood Bank 7998			72900
Redwood Bank 8005			42959.31
Total			204678.23
			0.00

I